

PROJEÇÕES ATUARIAIS (30,05%)

| Ano | Ativos | Apos. | Pens. | Inativos | Custeio | Benefícios | Aplicação | Saldo |
|------|--------|-------|-------|----------|--------------|--------------|--------------|---------------|
| | | | | | R\$ | R\$ | R\$ | R\$ |
| 2015 | 255 | 3 | 0 | 3 | 1.303.980,01 | 33.031,05 | 443.280,08 | 9.102.230,41 |
| 2016 | 255 | 3 | 3 | 6 | 1.317.019,81 | 33.031,05 | 546.133,82 | 10.932.353,00 |
| 2017 | 255 | 9 | 5 | 14 | 1.330.190,01 | 114.778,60 | 655.941,18 | 12.803.705,59 |
| 2018 | 255 | 15 | 7 | 22 | 1.343.491,91 | 223.495,81 | 768.222,34 | 14.691.924,03 |
| 2019 | 255 | 17 | 9 | 26 | 1.356.926,83 | 273.820,37 | 881.515,44 | 16.656.545,93 |
| 2020 | 255 | 22 | 11 | 33 | 1.370.496,10 | 364.891,71 | 999.392,76 | 18.661.543,07 |
| 2021 | 255 | 26 | 12 | 38 | 1.384.201,06 | 470.328,84 | 1.119.692,58 | 20.695.107,88 |
| 2022 | 255 | 31 | 15 | 46 | 1.398.043,07 | 656.800,36 | 1.241.706,47 | 22.678.057,06 |
| 2023 | 255 | 33 | 16 | 49 | 1.412.023,50 | 682.301,81 | 1.360.683,42 | 24.768.462,18 |
| 2024 | 255 | 39 | 17 | 56 | 1.426.143,73 | 786.913,17 | 1.486.107,73 | 26.893.800,47 |
| 2025 | 255 | 44 | 20 | 64 | 1.440.405,17 | 878.637,28 | 1.613.628,03 | 29.069.196,39 |
| 2026 | 255 | 51 | 21 | 72 | 1.454.809,22 | 980.034,21 | 1.744.151,78 | 31.288.123,19 |
| 2027 | 255 | 56 | 22 | 78 | 1.469.357,32 | 1.055.772,01 | 1.877.287,39 | 33.578.995,89 |
| 2028 | 255 | 64 | 24 | 88 | 1.484.050,89 | 1.206.496,14 | 2.014.739,75 | 35.871.290,39 |
| 2029 | 255 | 73 | 25 | 98 | 1.498.891,40 | 1.399.878,36 | 2.152.277,42 | 38.122.580,85 |
| 2030 | 255 | 85 | 27 | 112 | 1.513.880,31 | 1.634.557,63 | 2.287.354,85 | 40.289.258,39 |
| 2031 | 255 | 94 | 29 | 123 | 1.529.019,12 | 1.874.421,25 | 2.417.355,50 | 42.361.211,76 |
| 2032 | 255 | 97 | 30 | 127 | 1.544.309,31 | 1.933.571,78 | 2.541.672,71 | 44.513.621,98 |
| 2033 | 255 | 114 | 32 | 146 | 1.559.752,40 | 2.392.113,03 | 2.670.817,32 | 46.352.078,67 |
| 2034 | 255 | 129 | 34 | 163 | 1.575.349,92 | 2.697.722,42 | 2.781.124,72 | 48.010.830,90 |
| 2035 | 255 | 144 | 36 | 180 | 1.591.103,42 | 3.121.063,27 | 2.880.649,85 | 49.361.520,91 |
| 2036 | 255 | 155 | 38 | 193 | 1.607.014,46 | 3.291.657,71 | 2.961.691,25 | 50.638.568,91 |
| 2037 | 255 | 169 | 40 | 209 | 1.623.084,60 | 3.607.856,30 | 3.038.314,13 | 51.692.111,35 |
| 2038 | 255 | 186 | 41 | 227 | 1.639.315,45 | 4.052.002,11 | 3.101.526,68 | 52.380.951,37 |
| 2039 | 255 | 194 | 43 | 237 | 1.655.708,60 | 4.213.801,67 | 3.142.857,08 | 52.965.715,39 |
| 2040 | 255 | 198 | 45 | 243 | 1.672.265,69 | 4.296.699,15 | 3.177.942,92 | 53.519.224,85 |
| 2041 | 255 | 202 | 47 | 249 | 1.688.988,34 | 4.356.329,11 | 3.211.153,49 | 54.063.037,57 |
| 2042 | 255 | 207 | 49 | 256 | 1.705.878,23 | 4.439.658,57 | 3.243.782,25 | 54.573.039,48 |
| 2043 | 255 | 212 | 51 | 263 | 1.722.937,01 | 4.495.728,61 | 3.274.382,37 | 55.074.630,25 |
| 2044 | 255 | 218 | 53 | 271 | 1.740.166,38 | 4.600.818,65 | 3.304.477,82 | 55.518.455,80 |
| 2045 | 255 | 224 | 55 | 279 | 1.757.568,04 | 4.680.883,57 | 3.331.107,35 | 55.926.247,62 |
| 2046 | 255 | 227 | 57 | 284 | 1.775.143,73 | 4.749.971,65 | 3.355.574,86 | 56.306.994,55 |
| 2047 | 255 | 226 | 60 | 286 | 1.792.895,16 | 4.735.092,07 | 3.378.419,67 | 56.743.217,31 |
| 2048 | 255 | 236 | 62 | 298 | 1.810.824,11 | 4.946.689,34 | 3.404.593,04 | 57.011.945,13 |
| 2049 | 255 | 233 | 64 | 297 | 1.828.932,36 | 4.875.376,44 | 3.420.716,71 | 57.386.217,75 |
| 2050 | 255 | 230 | 66 | 296 | 1.847.221,68 | 4.804.702,79 | 3.443.173,06 | 57.871.909,70 |
| 2051 | 255 | 231 | 68 | 299 | 1.865.693,90 | 4.825.592,80 | 3.472.314,58 | 58.384.325,38 |

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| | | | | | R\$ | R\$ | R\$ | R\$ |
| 2052 | 255 | 232 | 70 | 302 | 1.884.350,83 | 4.846.482,81 | 3.503.059,52 | 58.925.252,92 |
| 2053 | 255 | 232 | 71 | 303 | 1.903.194,34 | 4.846.482,81 | 3.535.515,18 | 59.517.479,63 |
| 2054 | 255 | 233 | 73 | 306 | 1.922.226,29 | 4.865.132,74 | 3.571.048,78 | 60.145.621,96 |
| 2055 | 255 | 233 | 75 | 308 | 1.941.448,55 | 4.913.784,06 | 3.608.737,32 | 60.782.023,76 |
| 2056 | 255 | 234 | 77 | 311 | 1.960.863,03 | 4.984.222,00 | 3.646.921,43 | 61.405.586,22 |
| 2057 | 255 | 234 | 79 | 313 | 1.980.471,66 | 5.034.064,22 | 3.684.335,17 | 62.036.328,84 |
| 2058 | 255 | 235 | 81 | 316 | 2.000.276,38 | 5.106.133,09 | 3.722.179,73 | 62.652.651,86 |
| 2059 | 255 | 235 | 83 | 318 | 2.020.279,15 | 5.157.194,42 | 3.759.159,11 | 63.274.895,70 |
| 2060 | 255 | 235 | 84 | 319 | 2.040.481,94 | 5.208.766,36 | 3.796.493,74 | 63.903.105,02 |
| 2061 | 255 | 236 | 86 | 322 | 2.060.886,76 | 5.283.240,64 | 3.834.186,30 | 64.514.937,43 |
| 2062 | 255 | 236 | 88 | 324 | 2.081.495,62 | 5.336.073,05 | 3.870.896,25 | 65.131.256,26 |
| 2063 | 255 | 236 | 90 | 326 | 2.102.310,58 | 5.389.433,78 | 3.907.875,38 | 65.752.008,44 |
| 2064 | 255 | 236 | 92 | 328 | 2.123.333,69 | 5.443.328,11 | 3.945.120,51 | 66.377.134,52 |
| 2065 | 255 | 236 | 93 | 329 | 2.144.567,02 | 5.497.761,39 | 3.982.628,07 | 67.006.568,22 |
| 2066 | 255 | 236 | 95 | 331 | 2.166.012,69 | 5.552.739,01 | 4.020.394,09 | 67.640.235,99 |
| 2067 | 255 | 236 | 97 | 333 | 2.187.672,82 | 5.608.266,40 | 4.058.414,16 | 68.278.056,58 |
| 2068 | 255 | 235 | 99 | 334 | 2.209.549,55 | 5.640.347,58 | 4.096.683,39 | 68.943.941,93 |
| 2069 | 255 | 235 | 100 | 335 | 2.231.645,04 | 5.696.751,06 | 4.136.636,52 | 69.615.472,43 |
| 2070 | 255 | 235 | 102 | 337 | 2.253.961,49 | 5.753.718,57 | 4.176.928,35 | 70.292.643,70 |
| 2071 | 255 | 235 | 104 | 339 | 2.276.501,11 | 5.811.255,76 | 4.217.558,62 | 70.975.447,68 |
| 2072 | 255 | 234 | 105 | 339 | 2.299.266,12 | 5.844.392,28 | 4.258.526,86 | 71.688.848,38 |
| 2073 | 255 | 234 | 107 | 341 | 2.322.258,78 | 5.902.836,20 | 4.301.330,90 | 72.409.601,87 |
| 2074 | 255 | 234 | 109 | 343 | 2.345.481,37 | 5.961.864,56 | 4.344.576,11 | 73.137.794,78 |
| 2075 | 255 | 233 | 110 | 343 | 2.368.936,18 | 5.995.750,37 | 4.388.267,69 | 73.899.248,28 |
| 2076 | 255 | 233 | 112 | 345 | 2.392.625,54 | 6.055.707,88 | 4.433.954,90 | 74.670.120,84 |
| 2077 | 255 | 232 | 114 | 346 | 2.416.551,80 | 6.090.014,89 | 4.480.207,25 | 75.476.865,00 |
| 2078 | 255 | 232 | 115 | 347 | 2.440.717,32 | 6.150.915,04 | 4.528.611,90 | 76.295.279,18 |
| 2079 | 255 | 231 | 117 | 348 | 2.465.124,49 | 6.185.646,50 | 4.577.716,75 | 77.152.473,92 |
| 2080 | 255 | 230 | 118 | 348 | 2.489.775,74 | 6.220.457,50 | 4.629.148,44 | 78.050.940,59 |
| 2081 | 255 | 230 | 120 | 350 | 2.514.673,49 | 6.282.662,07 | 4.683.056,44 | 78.966.008,45 |
| 2082 | 255 | 229 | 121 | 350 | 2.539.820,23 | 6.317.899,61 | 4.737.960,51 | 79.925.889,57 |
| 2083 | 255 | 228 | 123 | 351 | 2.565.218,43 | 6.353.213,64 | 4.795.553,37 | 80.933.447,74 |
| 2084 | 255 | 228 | 124 | 352 | 2.590.870,61 | 6.416.745,77 | 4.856.006,86 | 81.963.579,44 |
| 2085 | 255 | 227 | 126 | 353 | 2.616.779,32 | 6.452.488,17 | 4.917.814,77 | 83.045.685,36 |
| 2086 | 255 | 226 | 127 | 353 | 2.642.947,11 | 6.488.303,75 | 4.982.741,12 | 84.183.069,84 |
| 2087 | 255 | 225 | 129 | 354 | 2.669.376,59 | 6.524.190,38 | 5.050.984,19 | 85.379.240,24 |
| 2088 | 255 | 225 | 130 | 355 | 2.696.070,35 | 6.589.432,29 | 5.122.754,41 | 86.608.632,72 |
| 2089 | 255 | 224 | 132 | 356 | 2.723.031,05 | 6.625.747,38 | 5.196.517,96 | 87.902.434,36 |