

PROJEÇÕES ATUARIAIS (30,80%)

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2014	274	4	0	4	1.261.078,56	55.897,66	336.067,81	7.142.378,93
2015	274	4	3	7	1.273.689,34	55.897,66	428.542,74	8.788.713,35
2016	274	4	6	10	1.292.911,87	55.897,66	527.322,80	10.553.050,35
2017	274	10	8	18	1.310.207,98	144.753,19	633.183,02	12.351.688,16
2018	274	14	10	24	1.327.720,72	236.363,26	741.101,29	14.184.146,91
2019	274	17	11	28	1.345.452,70	304.853,79	851.048,81	16.075.794,63
2020	274	22	13	35	1.363.406,54	385.699,12	964.547,68	18.018.049,73
2021	274	27	15	42	1.381.584,91	456.018,58	1.081.082,98	20.024.699,05
2022	274	32	17	49	1.402.285,39	592.007,06	1.201.481,94	22.036.459,32
2023	274	35	18	53	1.416.308,25	630.313,30	1.322.187,56	24.144.641,83
2024	274	42	20	62	1.430.471,33	741.204,65	1.448.678,51	26.282.587,01
2025	274	47	22	69	1.444.776,04	823.906,71	1.576.955,22	28.480.411,57
2026	274	56	24	80	1.459.223,80	964.811,12	1.708.824,69	30.683.648,94
2027	274	62	25	87	1.473.816,04	1.052.874,04	1.841.018,94	32.945.609,87
2028	274	71	27	98	1.488.554,20	1.206.767,40	1.976.736,59	35.204.133,26
2029	274	81	28	109	1.503.439,74	1.408.644,67	2.112.248,00	37.411.176,33
2030	274	93	30	123	1.518.474,14	1.600.408,18	2.244.670,58	39.573.912,87
2031	274	101	32	133	1.533.658,88	1.817.951,59	2.374.434,77	41.664.054,94
2032	274	103	33	136	1.548.995,47	1.876.037,98	2.499.843,30	43.836.855,72
2033	274	119	35	154	1.564.485,42	2.282.912,70	2.630.211,34	45.748.639,79
2034	274	135	37	172	1.580.130,28	2.567.756,11	2.744.918,39	47.505.932,35
2035	274	151	39	190	1.595.931,58	2.933.382,75	2.850.355,94	49.018.837,12
2036	274	160	41	201	1.611.890,90	3.061.222,56	2.941.130,23	50.510.635,69
2037	274	175	43	218	1.628.009,81	3.391.172,49	3.030.638,14	51.778.111,15
2038	274	190	44	234	1.644.289,90	3.768.799,79	3.106.686,67	52.760.287,93
2039	274	198	46	244	1.660.732,80	3.916.258,69	3.165.617,28	53.670.379,32
2040	274	203	48	251	1.677.340,13	4.011.142,17	3.220.222,76	54.556.800,04
2041	274	208	51	259	1.694.113,53	4.089.044,57	3.273.408,00	55.435.277,00
2042	274	212	53	265	1.711.054,67	4.144.182,77	3.326.116,62	56.328.265,53
2043	274	219	54	273	1.728.165,22	4.241.783,61	3.379.695,93	57.194.343,07
2044	274	226	56	282	1.745.446,87	4.329.019,58	3.431.660,58	58.042.430,94
2045	274	231	59	290	1.762.901,34	4.402.375,06	3.482.545,86	58.885.503,07
2046	274	236	61	297	1.780.530,35	4.495.714,19	3.533.130,18	59.703.449,41
2047	274	238	63	301	1.798.335,65	4.555.999,16	3.582.206,96	60.527.992,87
2048	274	250	66	316	1.816.319,01	4.775.369,41	3.631.679,57	61.200.622,04
2049	274	247	68	315	1.786.447,36	4.709.808,27	3.672.037,32	61.949.298,45
2050	274	249	70	319	1.804.311,83	4.739.637,38	3.716.957,91	62.730.930,81

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2051	274	250	72	322	1.822.354,95	4.758.672,07	3.763.855,85	63.558.469,54
2052	274	252	74	326	1.840.578,50	4.796.741,44	3.813.508,17	64.415.814,77
2053	274	254	76	330	1.858.984,28	4.837.277,84	3.864.948,89	65.302.470,10
2054	274	255	78	333	1.877.574,13	4.902.864,72	3.918.148,21	66.195.327,71
2055	274	257	80	337	1.896.349,87	4.990.731,74	3.971.719,66	67.072.665,50
2056	274	258	82	340	1.915.313,37	5.060.252,44	4.024.359,93	67.952.086,36
2057	274	259	84	343	1.934.466,50	5.130.664,48	4.077.125,18	68.833.013,55
2058	274	260	86	346	1.953.811,16	5.201.978,74	4.129.980,81	69.714.826,79
2059	274	261	88	349	1.973.349,28	5.274.206,21	4.182.889,61	70.596.859,47
2060	274	262	90	352	1.993.082,77	5.347.358,04	4.235.811,57	71.478.395,77
2061	274	263	92	355	2.013.013,60	5.421.445,48	4.288.703,75	72.358.667,63
2062	274	264	94	358	2.033.143,73	5.496.479,93	4.341.520,06	73.236.851,49
2063	274	265	96	361	2.053.475,17	5.572.472,93	4.394.211,09	74.112.064,82
2064	274	265	98	363	2.074.009,92	5.628.197,66	4.446.723,89	75.004.600,96
2065	274	266	100	366	2.094.750,02	5.705.930,51	4.500.276,06	75.893.696,54
2066	274	266	102	368	2.115.697,52	5.762.989,81	4.553.621,79	76.800.026,04
2067	274	267	104	371	2.136.854,50	5.842.501,74	4.608.001,56	77.702.380,36
2068	274	267	106	373	2.158.223,04	5.900.926,75	4.662.142,82	78.621.819,47
2069	274	267	108	375	2.179.805,27	5.959.936,02	4.717.309,17	79.558.997,89
2070	274	268	110	378	2.201.603,32	6.042.080,46	4.773.539,87	80.492.060,63
2071	274	268	112	380	2.223.619,36	6.102.501,26	4.829.523,64	81.442.702,36
2072	274	268	114	382	2.245.855,55	6.163.526,28	4.886.562,14	82.411.593,78
2073	274	268	115	383	2.268.314,11	6.225.161,54	4.944.695,63	83.399.441,98
2074	274	268	117	385	2.290.997,25	6.287.413,15	5.003.966,52	84.406.992,59
2075	274	268	119	387	2.313.907,22	6.350.287,29	5.064.419,56	85.435.032,08
2076	274	268	121	389	2.337.046,29	6.413.790,16	5.126.101,92	86.484.390,14
2077	274	267	123	390	2.360.416,76	6.453.756,69	5.189.063,41	87.580.113,62
2078	274	267	125	392	2.384.020,92	6.518.294,25	5.254.806,82	88.700.647,10
2079	274	267	127	394	2.407.861,13	6.583.477,20	5.322.038,83	89.847.069,87
2080	274	266	128	394	2.431.939,74	6.624.408,18	5.390.824,19	91.045.425,63
2081	274	266	130	396	2.456.259,14	6.690.652,26	5.462.725,54	92.273.758,05
2082	274	266	132	398	2.480.821,73	6.757.558,78	5.536.425,48	93.533.446,48
2083	274	265	134	399	2.505.629,95	6.799.475,97	5.612.006,79	94.851.607,25
2084	274	265	135	400	2.530.686,25	6.867.470,73	5.691.096,43	96.205.919,20
2085	274	264	137	401	2.555.993,11	6.909.971,30	5.772.355,15	97.624.296,16
2086	274	263	139	402	2.581.553,04	6.952.635,14	5.857.457,77	99.110.671,83
2087	274	263	141	404	2.607.368,57	7.022.161,49	5.946.640,31	100.642.519,23
2088	274	262	142	404	2.633.442,26	7.065.415,87	6.038.551,15	102.249.096,77